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|---|---|---|--|--|---|--|--|-----------|
| | | , | | EXEMPTION | 2019 | 9038! | 570 | |
| TO: | Office of Planning 1400 – 10 th Stree | g and Research | FROM: | California Departm Office of Facility Pl | | | | |
| | Sacramento, CA | | 9 - 19 - 19 - 19 - 19 - 19 - 19 - 19 - | 9838 Old Placervil | | | | |
| | • | | | ocation #8, FY 18/1 | 9) | | | |
| PROJEC | T LOCATION(S): | Statewide (see a | attached) | | | • | | |
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| projects as showr Americar projects. prison fa | will be conducted a n on the attached li ns With Disabilities These projects are cilities statewide ar | at various Califor st. Projects invo Act (ADA) modi e necessary to m nd to ensure unit | nia Department of lve a wide array of fications, well repa naintain the building mpeded operation | ect: Special Repair Corrections and Re repairs and contrac ir and well abandon is and infrastructure and their public safe | habilitation (CD t augmentation ment, and mult and to meet co ty mission. | CR) prison fa s; some exam iple water intri ode requireme | cilities statewi oples are usion repair ents at CDCR | de |
| All work v sensitive | will be performed w areas, and none c | vithin the already of the exceptions | y developed prison to this exemption a | property. The proje are applicable. | ects are not loca | ated within en | vironmentally | |
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| | | pproving Proje | - | epartment of Correc | ' | | tv Planning | |
| Carrying | f Person Or Agen 9 Out Project: | Calif | ornia Department c | epartment of Correc of Corrections and R agement, 9838 Old | Rehabilitation, C | office of Facilit | | |
| Carrying | f Person Or Agen | cy Calif Cons | ornia Department c struction, and Mana | of Corrections and R agement, 9838 Old | Rehabilitation, C | office of Facilit | | |
| Carrying | f Person Or Agen 9 Out Project: | cy Calif Cons Ministerial (Se | ornia Department c | of Corrections and R agement, 9838 Old 68) | Rehabilitation, C | office of Facilit | | |
| Carrying | f Person Or Agen 9 Out Project: | cy Calif Cons Ministerial (Se Declared Eme Emergency Pr | ornia Department c struction, and Mana c. 21080(b)(1); 152 rgency (Sec. 21080 oject (Sec. 21080(b | of Corrections and R agement, 9838 Old (68) (b)(3); 15269(a)) (b)(4); 15269(b)(c)) | Rehabilitation, C Placerville Roa | office of Facilit d, Sacramento | o, CA 95827 | • • • • • |
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ATTACHMENT A - Page 1 of 1

2019038570

FISCAL YEAR 2018-19

DEFERRED MAINTENANCE/SPECIAL REPAIR PROJECTS

| ALLOCATION # 08 Special Repair | | | | |
|--------------------------------|----------|---|------------|----------------|
| MSB Proj ID | Fac Abbr | Proj Title/Description | Resp Party | Proj Budget |
| 1819-00184 | NKSP | ADA Modifications (augmentation) | IWL | \$360,000.00 |
| 1819-00186 | PVSP | ADA Modifications (augmentation) | IWL | \$300,000.00 |
| 1819-00189 | SVSP | ADA Modifications (augmentation) | IWL | \$700,000.00 |
| 1819-00214 | CVSP | Repair Well 4, Abandon Well #1, & Well #5 (augmentation) | HQ | \$19,652.00 |
| 1819-00217 | CMC | Heater Replacement - West Facility (4 additional units/ repairs to all water closets) | HQ | \$225,731.00 |
| 1819-00221 | VSP | Fuel Line Leak Detection System Installation (design) | HQ | \$19,130.00 |
| | | Tota | al; | \$1,624,513.00 |

| ALLOCATION # 08 Water Intrusion Repair Project 2018-19 | | | | | | |
|--|----------|--|------------|--------------|--|--|
| MSB Proj ID | Fac Abbr | Pro) Title/Description | Resp Party | Proj Budget | | |
| 1819-00211 | PBSP | State Wide Project - Water Intrusion Repair, Multiple Locations (augmentation) | INST | \$82,482.00 | | |
| 1819-00219 | SVSP | State Wide Project - Water Intrusion Repair, Multiple Locations (augmentation) | INST | \$34,455.00 | | |
| 1819-00222 | CCC | State Wide Project - Water Intrusion Repair, Multiple Locations (augmentation) | INST | \$31,500.00 | | |
| 1819-00223 | ASP | State Wide Project - Water Intrusion Repair, Multiple Locations (augmentation) | INST | \$37,341.00 | | |
| | | To | tal: | \$185,778.00 | | |

Governmen's Office of Planning & Resperch

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